

ANNEXURE

PRED - Development Works & Achievements Since formation of Telangana State

As on 31.12.2023

(Rs. In Crores)

S. No.	Name of the Scheme	Total Sanctions (Spillover + new) from 02.06.2014 to till date		Achievements during FY 2014-15			Achievements during FY 2015-16			Achievements during FY 2016-17			Achievements during FY 2017-18			Achievements during FY 2018-19			Achievements during FY 2019-20		
		Length (km) / Nos	Estimate Cost	BE 2014-15	Length (km) / Nos.	Expenditure	BE 2015-16	Length (km) / Nos.	Expenditure	BE 2016-17	Length (km) / Nos.	Expenditure	BE 2017-18	Length (km) / Nos.	Expenditure	BE 2018-19	Length (km) / Nos.	Expenditure	BE 2019-20	Length (km) / Nos.	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	CRR Roads (Plain)	8035.12	5043.30	1166.58	83.48	41.91	1051.92	1030.34	423.07	897.00	1761.18	574.38	484.61	533.04	416.19	714.57	368.38	199.24	10.00	225.82	155.48
	CRR Roads (SCP)	998.28	457.62	236.34	11.40	0.90	239.92	172.69	58.72	309.00	235.87	71.94	108.15	180.58	72.34	229.94	71.12	32.13	0.00	37.18	13.78
	CRR Roads (TSP)	1219.56	569.53	146.65	19.80	13.01	233.09	319.43	95.50	181.60	482.85	127.45	100.00	77.93	87.99	135.13	17.92	24.16	0.00	13.12	10.11
	CRR - Total (incl. Bridges)	10252.96	6070.45	1549.57	114.68	55.82	1524.93	1522.46	577.29	1387.60	2479.90	773.77	692.76	791.55	576.52	1079.64	457.42	255.53	10.00	276.12	179.37
2	CRR Bridges	58	223.06		4	19.80		7	21.44		0	0.00		2	3.99		0	0.00		0	0.00
3	MPP Buildings	114	104.73	1.75	0	0.74	54.33	0	1.73	45.00	21	7.63	33.75	21	28.04	55.00	30	12.07	0.00	5	0.95
4	District PR Office Buildings	13	9.40	0.00	0	0.00	28.25	0	0.33	5.00	1	0.67	4.03	4	0.99	13.70	0	0.86	1.05	1	0.00
5	Computerisation of PRED		3.00	0.00		0.00	0.00		0.00	3.00		0.75	6.38			10.00		1.49	0.00	0	0.00
6	NABARD	213.00 km & 406 Bridges	719.66	132.10	0	0.00	223.09	191.95 km & 14 Bridges	80.85	178.29	21.05 km & 93 Bridges	103.87	97.90	123 Bridges	135.18	0.72	70 Bridges	109.10	0.00	26 Bridges	67.42
7	RDF + 13th Finance	2377.00	381.71	189.67	1753.00	174.73	695.83	386.45	47.91	315.56	70.60	16.59	79.86	30.65	46.08	0.00	0.00	0.00	0.00	0.00	0.00
8	Construction of Roads & Bridges	10.95	61.82													390.00	0.00	16.57	1.00	0.00	17.60
	Construction of Roads and Bridges & RDF + 13th Finance (Sub-Total)	2387.95	443.53	189.67	1753.00 km	174.73	695.83	386.45 km	47.91	315.56	70.60 km	16.59	79.86	30.65 km	46.08	390.00	0.00 km	16.57	1.00	0.00	17.60
9	MRR	20145.76	5009.78	43.82	1714.83	109.58	48.20	7694.38	687.51	24.10	2447.00	575.30	20.44	631.36	202.29	21.69	187.56	83.54	0.10	0.00	34.96
10	Maintenance of School Buildings	69	5.45	4.80	13	0.67	3.42	8	0.40	1.71	6	0.01	1.54	26	0.71	1.54	4	1.48	0.00	1	0.00
11	Maint. of ENC Office		3.35	0.04		0.62	0.05		0.03	0.02		0.60	0.02		0.78	0.02		0.99	0.00		0.31
STATE GRANTS - Total		32999.67 km, 464 Bridges, 196 Bldgs.	12369.35	1921.75	3582.51 km, 4 Bridges & 13 Bldgs.	342.16	2578.10	9795.24 km, 21 Bridges & 8 Bldgs.	1396.05	1960.28	5018.55 km, 93 Bridges & 28 Bldgs.	1479.19	936.68	1453.56 km, 125 Bridges & 51 Bldgs.	990.59	1572.31	644.98 km, 70 Bridges & 34 Bldgs.	481.63	12.15	276.12 km, 26 Bridges & 7 Bldgs.	300.61
12	CSS (PMGSY)																				
	Roads - PMGSY I & II	2005.18	3177.96	95.55	134.80	92.48	456.22 / 50.51	397.25	247.65	490.00 / 539.22	408.64	188.94	338.33 / 950.00	302.93	132.66	333.33 / 667.36	331.12	269.70	62.44	109.16	160.65
	Roads - PMGSY III	2423.15			-			-			-			-			-			-	
	Bridges	359			17 Bridges			21 Bridges			9 Bridges			8 Bridges			54 Bridges			80 Bridges	
CSS (PMGSY) - TOTAL (Centre share / State Share)	4428.33 km, 359 Bridges	3177.96			95.55			134.80 Km, 17 Bridges			92.48			456.22 / 50.51			397.25 Km, 21 Bridges			247.65	
TOTAL (Budget Grants)	37428.00 km (15883.25 km new roads, 21544.75 km renewal) 823 Bridges & 196 Bldgs.	15547.31	2017.30	3717.31 km (249.48 km new roads, 3467.83 km renewal), 21 Bridges & 13 Bldgs.	434.64	3034.32 / 2628.61	10192.49 km (2498.11 km new roads, 7694.38 km renewal), 42 Bridges & 8 Bldgs.	1643.70	2450.28 / 2499.50	5427.19 km (2980.19 km new roads, 2447.00 km renewal), 102 Bridges & 28 Bldgs.	1668.13	1275.01 / 1886.68	1756.49 km (1125.13 km new roads, 631.36 km renewal), 133 Bridges & 51 Bldgs.	1123.25	1905.64 / 2239.67	976.10 km (788.54 km new roads, 187.56 km renewal), 124 Bridges & 34 Bldgs.	751.33	74.59	385.28 km (New roads), 106 Bridges & 7 Bldgs.	461.26	

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		Length (km) / Nos	Estimate Cost	BE 2014-15	Length (km) / Nos.	Expenditure	BE 2015-16	Length (km) / Nos.	Expenditure	BE 2016-17	Length (km) / Nos.	Expenditure	BE 2017-18	Length (km) / Nos.	Expenditure	BE 2018-19	Length (km) / Nos.	Expenditure	BE 2019-20	Length (km) / Nos.	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	SDF	3836 km, 21 Bridges	2341.40		0.00	0.00		0.00	0.00		709.45 km	359.09		463.31 km, 1 Bridge	178.56		163.95 km, 5 Bridges	82.05		197.59 km, 4 Bridges	111.84
2	ST SDF	906.02	515.60		-	-		-	-		-	-		20.70	0.00		82.31	46.68		55.58	57.77
3	DMFT (BTR)	1104.73	243.74		-	-		-	-		-	-									
4	DMFT (Regular)	389.49	998.64		-	-		-	-		-	-									
	TOTAL (Other Grants)	6236.24 km (5131.51 km new, 1104.73 km renewals) & 21 Bridges	4099.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.01 km, 1 Bridge	178.56	0.00	246.26 km, 5 Bridges	128.73	0.00	253.17 km, 4 Bridges	169.61
	GRAND TOTAL	43664.24 km (21014.76 km new roads, 22649.48 km renewals), 844 Bridges, 196 Bldgs	19646.69	2017.30	3717.31 km (249.48 km new roads, 3467.83 km renewal), 21 Bridges & 13 Bldgs.	434.64	3034.32 / 2628.61	10192.49 km (2498.11 km new roads, 7694.38 km renewal), 42 Bridges & 8 Bldgs.	1643.70	2450.28 / 2499.50	6136.64 km (3689.64 km new roads, 2447.00 km renewal), 102 Bridges & 28 Bldgs.	1668.13	1275.01 / 1886.68	2240.50 km (1609.14 km new roads, 631.36 km renewal), 134 Bridges & 51 Bldgs.	1301.81	1905.64 / 2239.67	1222.36 km (1034.80 km new roads, 187.56 km renewal), 129 Bridges & 34 Bldgs.	880.06	74.59	638.45 km (New roads), 110 Bridges & 7 Bldgs.	630.87

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S. No.	Name of the Scheme	Achievements during FY 2020-21			Achievements during FY 2021-22			Achievements during FY 2022-23			Total Achievements Up to 31.03.2023		Work Load FY 2023-24 (Spill Over Works + New Sanctions)		BE. Alloc. + Addnl. Sanction FY 2023-24	Achievements in FY 2023-24 till date				Gross Achievements from 02.06.2014 to till date	
		BE 2020-21	Length (km) / Nos.	Expenditure	BE 2021-22	Length (km) / Nos.	Expenditure	BE 2022-23	Length (km) / Nos.	Expenditure	Length (km) / Nos.	Expenditure	Length (km) / Nos.	Financial		Length (km) / Nos.	Expenditure incurred till date	Pending Bills @ PAO	Total Expenditure	Length (km) / Nos.	Expenditure (incl. Pending bills)
1	2	23	24	25	26	27	28	29	30	31	32	33	39	40	41	42	43	44	45	46	47
1	CRR Roads (Plain)	50.00	55.72	186.60	160.57	198.37	193.01	500.00	89.20	110.27	4345.53	2300.15	3689.59	2743.15	505.00	75.00	145.59	85.45	231.04	4420.53	2531.19
	CRR Roads (SCP)	100.00	13.28	42.02	51.37	48.86	11.34	50.00	5.47	7.92	776.45	311.09	221.83	146.53	0.00	0.00	0.00	0.00	0.00	776.45	311.09
	CRR Roads (TSP)	0.00	13.50	23.91	5.90	8.21	10.76	100.00	18.80	3.04	971.56	395.93	248.00	173.60	0.00	0.00	0.00	0.00	0.00	971.56	395.93
	CRR - Total (incl. Bridges)	150.00	82.50	252.53	217.84	255.44	215.11	650.00	113.47	121.23	6093.54	3007.17	4159.42	3063.28	505.00	75.00	145.59	85.45	231.04	6168.54	3238.21
2	CRR Bridges		0	0.00		0	0.00		13.00		13	47.26	45	175.80					13 Bridges	47.26	
3	MPP Buildings	9.00	12	11.44	8.20	2	9.86	6.59	10	3.98	101	76.44	13	16.44	5.00	0	1.15	1.63	2.78	101	79.22
4	District PR Office Buildings	1.05	1	0.61	1.05	0	0.25	1.05	2	0.27	9	3.98	4	3.55	1.50	0	0.43	0.00	0.43	9	4.41
5	Computerisation of PRED	1.00	0	0.00	1.00		0.00	1.00	0.00	1.00		3.24		1.06	1.50	0	0.00	0.00	0.00		3.24
6	NABARD	100.00	15 Bridges	43.71	25.58	12 Bridges	26.55	25.58	12 Bridges	22.89	213.00 km, 365 Bridges	589.57	30 Bridges	130.09	25.58	3	0.00	0.00	0.00	213.00 km, 368 Bridges	589.57
7	RDF + 13th Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	2240.70	285.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2240.70	285.31
8	Construction of Roads & Bridges	1.00	0.00	9.98	9.21	0.00	4.05	8.53	0	6.37	0.00	54.57	10.95	7.25	5.17	0.00	2.51	0.41	2.92	0.00	57.49
	Construction of Roads and Bridges & RDF + 13th Finance (Sub-Total)	1.00	0.00	9.98	9.21	0.00	4.05	8.53	0.00	6.37	2240.70	339.88	10.95	7.25	5.17	0.00	2.51	0.41	2.92	2240.70	342.80
9	MRR	0.10	0.00	60.05	304.99	0.00	32.63	1250.92	705.40	101.83	13380.53	1887.69	5063.64	2696.30	2001.00	967.32	232.31	178.01	410.32	14347.85	2298.01
10	Maintenance of School Buildings	0.00	0	0.22	0.17	0	0.17	0.00	0	0.00	58	3.66	11	1.79	0.00	0	0.00	0.00	0.00	58	3.66
11	Maint. of ENC Office	0.00		1.15	2.03		1.64	1.80	0	0.81		6.93			0.50	0.00	0.45	0.00	0.45		7.38
STATE GRANTS - Total		262.15	82.50 km, 15 Bridges & 13 Bldgs.	379.69	570.07	255.44 km, 12 Bridges & 2 Bldgs	290.26	1945.47	818.87km, 25Bridges & 12 Bldgs.	258.38	21927.77 km, 378 Bridges, 168 Bldgs.	5918.56	9234.01 Km, 75 Bridges, 28 Bldgs	5919.76	2545.25	1880.25 km, 3 Bridges	382.44	265.50	647.94	23808.02 km, 381 Bridges, 168 Bldgs.	6566.50
12	CSS (PMGSY)																				
	Roads - PMGSY I & II		69.37			37.39			48.84		1839.50		165.68		20.00					1859.50	
	Roads - PMGSY III	100.00	200.42	209.48	450.00	507.58	254.21	316.78	380.01	260.76	1088.01	1816.53	1335.14	1361.43	316.78	89.37	290.90	218.08	508.98	1177.38	2325.51
	Bridges		10 Bridges			5 Bridges			9 Bridges		213 Bridges		146 Bridges		7 Bridges					220 Bridges	
CSS (PMGSY) - TOTAL (Centre share / State Share)		100.00	269.79 km, 10 Bridges	209.48	450.00	544.97 km, 5 Bridges	254.21	316.78	428.85 km, 9 Bridges	260.76	2927.51 km, 213 Bridges	1816.53	1500.82 km, 146 Bridges	1361.43	316.78	109.57 km, 7 Bridges	290.90	218.08	508.98	3036.88 km, 220 Bridges	2325.51
TOTAL (Budget Grants)		362.15	352.29 km (New roads), 25 Bridges & 13 Bldgs.	589.17	1020.07	800.41 km, 17 Bridges & 2 Bldgs	544.47	2262.25	1246.02 km, 34 Bridges & 12 Bldgs.	519.14	24855.28 km (10211.18km new, 14644.10 km renewal), 591 Bridges & 168 Bldgs.	7735.09	10734.83 km (5671.19 km New, 5063.64 km renewal), 221 Bridges & 28 Bldgs.	7281.19	2862.03	1960.62 km, 10 Bridges	673.34	483.58	1156.92	26006.97 km (10366.55 km new, 15611.42 km renewal), 601 Bridges & 168 Bldgs.	8892.01

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		BE 2020-21	Length (km) / Nos.	Expenditure	BE 2021-22	Length (km) / Nos.	Expenditure	BE 2022-23	Length (km) / Nos.	Expenditure	Length (km) / Nos.	Expenditure	Length (km) / Nos.	Financial		Length (km) / Nos.	Expenditure incurred till date	Pending Bills @ PAO	Total Expenditure	Length (km) / Nos.	Expenditure (incl. Pending bills)
1	2	23	24	25	26	27	28	29	30	31	32	33	39	40	41	42	43	44	45	46	47
1	SDF	0.00	96.79 km, 1 Bridge	104.97	0.00	38.89	77.97	0.00	9.00	57.34	1678.48 km, 11 Bridges	971.82	2157.52 km, 10 Bridges	1369.58	0.00	0.00	0.00	0.00	0.00	1678.98 km, 11 Bridges	971.82
2	ST SDF	0.00	0.00	74.22	185.12	123.78	118.51	252.00	0.00	33.10	282.37	330.28	623.65	185.32	252.00	53.04	33.07	0.00	33.07	335.41	363.35
3	DMFT (BTR)		370.02	55.86		430.05	64.64	0.00	0.00	20.45	800.07	140.95	304.66	102.79	0.00	91.02	38.70	0.00	38.70	891.09	179.65
4	DMFT (Regular)					0.00	335.04	0.00	0.00	23.89	64.46	358.93	325.03	639.71	0.00	0.00	0.00	0.00	0.00	64.46	358.93
	TOTAL (Other Grants)	0.00	465.68 km, 1 Bridge	235.05	185.12	228.57 km	596.16	252.00	9.00 km	134.78	2825.38 km, 11 Bridges	1801.98	3410.86 km, 10 Bridges	2297.40	252.00	144.06 km	71.77	0.00	71.77	2969.94 km, 11 Bridges	1873.75
	GRAND TOTAL	362.15	819.10 km (449.08 km New roads, 370.02 km renewal), 26 Bridges & 13 Bldgs.	824.22	1205.19	1393.13 km (963.08 km new, 430.05 km renewal), 17 Bridges & 2 Bldgs.	1140.63	2514.25	1256.72 km, 34 Bridges & 12 Bldgs.	653.92	27680.66 km (12236.96 km, 15444.17 km renewal), 602 Bridges & 168 Bldgs.	9537.07	14145.69 km (8777.39 km New, 5368.30 km renewal), 231 Bridges & 28 Bldgs.	9578.59	3114.03	2104.68 km, 10 Bridges	745.11	483.58	1228.69	28976.91 km (12445.40 km, 16502.51 km renewal), 612 Bridges & 168 Bldgs.	10765.76